

CERTIFICATE

2020

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of

Nine Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
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Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	50,445	14,509	4,466
Debt Service	10-113			
Library	12-1220	3,600	3,254	1,002
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	54,045	17,763	5,468
Budget Summary	9			
Neighborhood Revitalization		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Nine Township	2,825,167
Wilsey	423,922
Total Assessed Valuation	3,249,089
	Nov. 1, 2019 Valuation

Assisted by:
Morris County Clerk

Address:
501 W Main St
Council Grove, Ks 66846
Email:
morris@tctelco.net

Attest: November 22nd, 2019

Cheryl Schmidt
County Clerk

Maisha Fickel Treasurer
James Davies Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

FILED

OCT 08 2019

Morris County Clerk
Council Grove, KS 66846

Nine Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 17,286
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 17,286

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 128,772
5b. Personal property 2018	- 137,172
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 8,381
7. Total valuation adjustment (sum of 4, 5c, 6)	8,381
8. Total estimated valuation July 1, 2019	3,248,256
9. Total valuation less valuation adjustment (8 minus 7)	3,239,875
10. Factor for increase (7 divided by 9)	0.00259
11. Amount of increase (10 times 3)	+ \$ 45
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 17,331
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	17,331
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 432
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 17,763

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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2020

Nine Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Nine Township
Morris County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$3,170	\$3,254
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$290	\$273
Recreational Vehicle Tax	\$11	\$13
16/20M Vehicle Tax	\$50	\$49
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,521	\$3,589
Difference in Total Taxes:	\$68	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,676,612	\$3,248,256
Did Assessed Valuation Decrease?	No	
Levy Rate	1.015	1.002
Difference in Levy Rate:	(0.013)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Nine Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	31,199	36,527	34,398
Receipts:			
Ad Valorem Tax	13,381	14,116	xxxxxxxxxxxxxxx
Delinquent Tax	192		
Motor Vehicle Tax	1,219	1,266	1,217
Recreational Vehicle Tax	56	47	56
16/20 M Vehicle Tax	212	221	216
Commercial Vehicle Tax	48	21	49
Watercraft Tax	10	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Building rent	310		
Co Treas Bal Jan 1	238		
Co Treas Bal Dec 31	-249		
Interest on Idle Funds	63		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,480	15,671	1,538
Resources Available:	46,679	52,198	35,936
Expenditures:			
Officers Pay	300	300	300
Insurance	1,170	2,500	2,500
Operations	3,061	1,000	5,000
Library Expense	3,789	4,000	4,000
Buildings Maintenance	1,832	10,000	38,645
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,152	17,800	50,445
Unencumbered Cash Balance Dec 31	36,527	34,398	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	39,707	41,740	50,445
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,445
Tax Required			14,509
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			14,509

Nine Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2019 Ad Valorem Tax	0		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	106	0	0
Receipts:			
Ad Valorem Tax	3,060	3,170	XXXXXXXXXXXXXXXXXX
Delinquent Tax	46		
Motor Vehicle Tax	284	290	273
Recreational Vehicle Tax	13	11	13
16/20M Vehicle Tax	49	50	49
Commercial Vehicle Tax	11	5	11
Watercraft Tax	2		0
Co Treas Bal Jan 1	55		
Co Treas Bal Dec 31	-58		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,462	3,526	346
Resources Available:	3,568	3,526	346
Expenditures:			
Operations	3,568	3,526	3,600
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,568	3,526	3,600
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	3,600	3,600	3,600
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2019 Ad Valorem Tax	3,254		

NOTICE OF BUDGET HEARING

The governing body of
Nine Township
Morris County

will meet on October 3, 2019 at 7:00 P.M. at Wilsey Township Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	10,152	4.556	17,800	4.519	50,445	14,509	4.467
Debt Service							
Library	3,568	1.042	3,526	1.015	3,600	3,254	1.002
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	13,720	5.598	21,326	5.534	54,045	17,763	5.469
Less: Transfers	0		0		0		
Net Expenditure	13,720		21,326		54,045		
Total Tax Levied	16,865		17,286		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,012,629		2,676,612		3,248,256		
Township Assessed Valuation Only					2,824,454		

Outstanding Indebtedness,

Jan 1	2017
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2018
0
0
0
0

2019
0
0
0
0

*Tax rates are expressed in mills.

Ken Davies
Twp Nine Treasurer

STATE OF KANSAS

The governing body of
Nine Township
Morris County
 Wilsey Township Community Building for the purpose of hearing and
 to the proposed use of all funds and the amount of ad valorem tax.
 Morris County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
 Amount of 2019 Ad Valorem Tax establish the maximum limits
 is subject to change depending on the final assessed valuation.

Current Year Estimate 2019		Proposed Budget 2020		
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
17,800	4.519	50,445	14,509	4.467
3,526	1.015	3,600	3,254	1.002
21,326	5.534	54,045	17,763	5.469
0		0		
21,326		54,045		
17,286		XXXXXXXXXXXXXXX		
2,676,612		3,248,256		
		2,824,454		
2018	2019			
0	0			
0	0			
0	0			
0	0			

AFFIDAVIT OF PUBLICATION

State of Kansas,
 Morris County
 SS.

CHRISTY JIMERSON, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 3rd day of September, 2019.

Subscribed and sworn to before me this 17 day of Sept, 2019

CHADELYN L. GARRETT
 Notary Public - State of Kansas
 My Appt. Expires 4/28/2020

Chadelyn Garrett